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# Washington Metropolitan Area Transit Commission

FY 2002 Proposed Operating Budget:

\$83,000

FY 2002 Proposed Capital Budget:

\$0

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The Washington Metropolitan Area Transit Commission (WMATC) helps to assure that the public is provided passenger transportation services by licensing fit and financially responsible, privately owned, for-hire carriers to serve the region.

**The proposed FY 2002 operating budget from all funding sources is \$83,000, an increase of \$1,000 or 1.2 percent over the FY 2001 approved budget.**

## Budget Summary

The proposed FY 2002 operating budget from all funding sources is \$83,000, an increase of \$1,000 or 1.2 percent over the FY 2001 approved budget (table KC0-1). The budget supports no full-time equivalents (FTEs).

## Strategic Issue

In FY 2002, WMATC will continue administering the increasing workload associated with overseeing the privately-owned, for hire transportation services industry.

## FY 2002 Initiatives

- Establish interstate taxicab rates for taxicabs that cross from one signatory jurisdiction to another.
- Determine fares for taxicab trips from the District of Columbia to area airports and other points in Virginia and Maryland that are in the metropolitan area.

## Agency Background

WMATC regulates the operating authority, rates, and insurance of privately owned, for-hire passenger carriers in the metropolitan district.

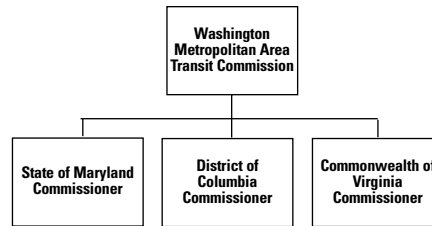
Specifically, the commission is responsible for granting operating authority to private carriers such as airport shuttles, charter group buses, tour buses, handicapped transport vehicles, private company shuttles, carriers for conventions, and other privately owned vehicles used to transport individuals in the Washington metropolitan area.

Applicants interested in operating in these jurisdictions must obtain a certificate of authority by filing an application with the commission. As part of the application process, applicants must provide proof of insurance, proposed rate schedules, a list of vehicles, and proof of safety inspections. The commission is authorized to take legal action against carriers that attempt to operate without a certificate of authority.

The commission also establishes interstate taxicab rates for cross-jurisdictional trips. In addition to determining fares for cab trips to or from the District of Columbia and area airports or other

Figure KC0-1

## Washington Metropolitan Area Transit Commission



points in Maryland or Virginia that are in the metropolitan area, staff is also available to mediate taxicab overcharge complaints that are interstate in nature.

### Program

The WMATC operations are mandated by P.L. 86-794 (figure KC0-1). As a regional agency, it supports the Unity of Purpose and Democracy goal. WMATC accomplishes this by regulating the for-hire transportation of passengers, including operating authority, rates, and insurance, without regard to jurisdictional boundaries, within the Washington Metropolitan Area Transit District (Metropolitan District).

### Funding Summary

WMATC receives all of its funding from local sources. The entire funding represents a subsidy to the agency and is, therefore, reflected in nonpersonal services. Refer to the FY 2002 Operating Appendices (bound separately) for details.

### Trend Data

Table KC0-2 shows the expenditure history for FY 1998–FY 2002.

### Agency Goals and Performance Measures

Note: The FY 2001 actual figures are from 10/1/2000 through 1/29/2001.

#### Goal 1. Promote cooperation with regional, federal, and private organizations.

*City-wide Strategic Priority Area:* Enhancing unity of purpose and democracy

*Manager:* Renée A. Bodden, Office Manager

*Supervisor:* William H. McGilvery, Executive Director

#### Performance Measure 1.1: Number of certificate carriers

	Fiscal Year				
	1999	2000	2001	2002	2003
Target	NA	320	320	330	340
Actual	283	310	314	—	—

#### Performance Measure 1.2: Number of formal cases handled, which can include applications for certificate of authority, insurance requirements, and formal complaints against drivers

	Fiscal Year				
	1999	2000	2001	2002	2003
Target	NA	168	170	170	170
Actual	155	168	46	—	—

#### Performance Measure 1.3: Number of commission orders prepared for issues such as conditional operating licenses and operation suspensions.

	Fiscal Year				
	1999	2000	2001	2002	2003
Target	NA	290	300	300	300
Actual	288	300	104	—	—

Table KC0-1

**FY 2002 Proposed Operating Budget, by Comptroller Source Group**

(dollars in thousands)

Washington Metropolitan Area Transit Commission

	<b>Actual FY 2000</b>	<b>Approved FY 2001</b>	<b>Proposed FY 2002</b>	<b>Change from FY 2001</b>
Subsidies and Transfers	81	82	83	1
<i>Subtotal Nonpersonal Services (NPS)</i>	<i>81</i>	<i>82</i>	<i>83</i>	<i>1</i>
<b>Total Proposed Operating Budget</b>	<b>81</b>	<b>82</b>	<b>83</b>	<b>1</b>

Table KC0-2

**FY 2002 Proposed Operating Budget, by Revenue Type**

(dollars in thousands)

Washington Metropolitan Area Transit Commission

	<b>Actual FY 1998</b>	<b>Actual FY 1999</b>	<b>Actual FY 2000</b>	<b>Approved FY 2001</b>	<b>Proposed FY 2002</b>
Local	91	81	81	82	83
<b>Gross Funds</b>	<b>91</b>	<b>81</b>	<b>81</b>	<b>82</b>	<b>83</b>